

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Jeremy Kral, Executive Director

MEETING OF THE HUMAN SERVICES BOARD

Thursday, June 12, 2014

SOPHIE BEAUMONT BUILDING, BOARD ROOM A

111 NORTH JEFFERSON, GREEN BAY, WI 54311

5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of May 8, 2014 Human Services Board Meeting.
4. Executive Director's Report.
5. Introduction of Contract and Provider Relations Manager.
6. Financial Report for Community Treatment Center and Community Programs.
7. *Statistical Reports.
 - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - b. Monthly Inpatient Data – Bellin Psychiatric Center.
 - c. Child Protection – Child/Abuse/Neglect Report.
 - d. Monthly Contract Update.
8. *Request for New Non-Continuous Vendor.
9. *Request for New Vendor Contract.
10. Other Matters.
11. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, May 8, 2014 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

Present: Vice Chair Paula Laundrie
Susan Hyland, Helen Smits, Paula Laundrie, Bill Clancy, John Van Dyck, Craig Huxford, JoAnn Grashberger

Excused: Chairman Tom Lund, Carole Andrews

Also

Present: Jeremy Kral, Executive Director
Nancy Fennema, Director of Community Programs
Tim Schmitt, Finance Manager
Jim Hermans, Child Protection/Juvenile Justice Manager
Lori Weaver, Long Term Care Manager
Ian Agar, Behavioral Health Manager
Dani Young, Project Manager
Mark Johnson, Social Services/Rehab Manager
Scott Shackelford, Social Worker Supervisor-Juvenile Justice
Kevin Brennan, Social Worker Supervisor-Child Protection
Tony Schmidt, Social Worker Supervisor-Long Term Care
Barbara Viste-Johnson, Behavioral Health Supervisor

1. Call Meeting to Order:

The meeting was called to order by Vice Chair Paula Laundrie at 5:15 pm.

2. Approve/Modify Agenda:

GRASCHBERGER/HUXFORD moved to approve the agenda.
The motion was passed unanimously.

3. Approve Minutes of April 10, 2014 Human Services Board Meeting:

VAN DYCK/CLANCY moved to approve the minutes dated April 10, 2014.
The motion was passed unanimously.

4. Public Hearing 2015 Budget

The Public Hearing was open and no members of the public participated or offered comments. There is no testimony documented.

HYLAND/HUXFORD moved to close the public hearing.
The motion was passed unanimously.

5. Executive Director's Report

Executive Director Jeremy Kral presented and handed a written report to the board (attached).

- Q: Citizen Board Member Laundrie asked if we still plan to have a relationship with the Lakeland Care District.
- A: Kral stated that stated that N.E.W. Family Care district plan to jointly propose with the Lakeland Care District and clarified that the district board is composed of representatives from counties but is independent.
- Q: County Board Member Clancy asked how the transition will be handled for our staff (whether or not they automatically get jobs with the MCO).
- A: Kral stated that in all likelihood, whichever managed care organization gets chosen by the state will seek to hire the most qualified, capable staff they can which will give our current personnel who choose to pursue opportunities a strong chance. Family Care organizations with which Kral is familiar are typically light on clerical and support staffing, and preliminary conversations have begun about opportunities and resources available to support personnel in the weeks and months before transitioning officially.
- Q: Citizen Board Member Hyland asked if we knew the number of staff that will be affected by Family Care rollout.
- A: Kral stated there will be 48 social worker positions affected in Long Term Care along with two supervisors and a manager. Associated clerical positions are also likely to be affected. The total will be approximately 60 individuals who will be affected.
- Q: County Board Member Van Dyck asked how the budget will be changed post Family Care.
- A: Schmitt stated that the total budget for Community Programs is around \$95 million and we have about \$50 million in the Long Term Care area.
- Q: Citizen Board Member Huxford asked if Brown County could respond to the RFP as a provider for Family Care.
- A: Kral stated there is no single county acting as an MCO and that is partly due to the fidelity of the model. Brown County has indicated that it wishes to be involved through participation in the N.E.W. Family Care district.
- Q: Citizen Board Member Smits asked if Rolf Hanson has a role in the transition.
- A: Kral stated that his understanding is yes and that Rolf is still the CEO of the N.E.W. Family Care District. He is unsure of what Rolf's position will be when N.E.W. Family Care & Lakeland Care Districts combine if their proposal is selected by the state.
- Q: County Board Member Van Dyck asked if there will be another layer of board supervision for the MCO/district in addition to the Human Services Committee and Human Services Board.
- A: Kral stated that the MCO would have their own board and be its own entity, separate from the county. This decision was made by virtue of forming the district. The county will no longer provide long term care services; funding in Family Care flows from the state and federal government through the MCO to service providers. The county has a responsibility to pay a portion of current long term care levy to the state in the Family Care model. This is established in Chapter 46. The department has some contingency funding set aside to help with costs of the transition.
- Q: County Board Member Van Dyck asked how much of the county services via chargebacks will be affected from the transition.
- A: Schmitt stated that Community Programs and the CTC each pay a portion for the central services costs (i.e. Facilities, Payroll, IT, etc.) but he is unsure of the dollar

value. County Board Member Van Dyck asked if Tim could bring that dollar amount to the next meeting. Kral noted that the effects on funding for centralized service departments is a valid question and respectfully requested that the department have time to work on projections and bring them forward in the executive budget this fall. County Board Member Van Dyck agreed this would be appropriate.

Q: County Board Member Clancy asked if we will need to be paying a lot of money to the state.

A: Kral stated that our levy contribution for Long Term Care services will continually decrease for the first five years and will the plateau. In year five, we will contribute less than we do now. There will be levy reduction over time but the net effect for the first one to three years is likely to be an increase in local expenditures.

Q: Citizen Board Member Laundrie asked if Brown County is no longer providing long term care services, how do we know our residents are receiving top notch care.

A: Kral stated we will still be providing behavioral health and adult protective services so some clients will overlap. When an established MCO gets selected, they will have their own customer satisfaction surveys to ensure quality and the state will be responsible to monitor.

Q: County Board Member Clancy asked if the savings are going to be coming from cuts to the providers, is that going to be difficult for providers to exist due to not being able to afford to operate.

A: Kral stated that whichever MCO comes in will have the responsibility to manage their provider network. There is a grievance procedure for consumers, and providers have the opportunity to negotiate rates. There are 57 counties in Family Care and the MCOs that remain in operation today have at least several years of experience.

Citizen Board Member Huxford stated that several years ago, he tried to get his mother into the COP program and found it to be a difficult situation. Family Care is a huge step in terms reducing the wait times. It's working well in other areas and therefore, it should work well here. Kral stated the elimination of the wait list is a major advantage from the consumer perspective.

HUXFORD/GRASCHBERGER moved to receive and place on file.
Motion was carried unanimously.

6. Financial Report

Schmitt had submitted a written report with the board packet agenda.

HYLAND/SMITS moved to receive and place on file.
Motion was carried unanimously.

7. Statistical Reports:

Please refer to the packet which includes this information.

8. Approval for New Non-Continuous Vendor:

Please refer to the packet which includes this information.

9. Request for New Vendor Contract:

Please refer to the packet which includes this information.

10. Other Matters:

Q: Citizen Board Member Laundrie asked why we cannot bill private insurance for clients who go to our diversion facility.

A: Kral stated most private insurance companies do not cover CBRF services. If clients who are in diversion receive professional services, those might be billable.

Vice Chair Laundrie wished to publicly thank Jim Hermans, Child Protection/Juvenile Justice Manager for his years of service to Brown County and the community.

Next Meeting: Thursday, June 12, 2014

5:15 p.m. – Sophie Beaumont Building, Board Room A

11. Adjourn Business Meeting:

VAN DYCK/HYLAND moved to adjourn; motion passed unanimously. Vice Chair Laundrie adjourned the meeting at 5:43 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Phone (920) 448-6064 Fax (920) 448-6126

Tim Schmitt, Budget & Finance Manager

To: Human Services Board, Human Services Committee

Date: June 1, 2014

Subject: 2014 financial results for Community Programs and Community Treatment Center

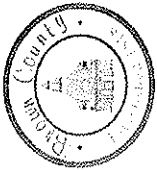
Financial results are reported year to date thru April, 2014.

Community Programs is operating at budget YTD thru April. CP recorded a surplus of \$20K YTD thru April. Personnel expenses are lower than budget by \$466K due to open positions and employee turnover. It is early in the budget year and management will continue to monitor expenses and revenues.

The Community Treatment Center is showing a deficit. Intergovernmental revenue is lower than budget due to a lower census than budget at Bay Haven and an unfavorable payer mix in Bay Shore. Operations and maintenance and Personnel expenses are at budget YTD thru April.



Turning
Brown
Green



Community Programs

Through 04/30/14
Prior Fiscal Year Activity Included
Summary Listing

Account Description	Adopted Budget	Amended Budget	Approved Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Subst - YTD Transactions	% used	Prior Year YTD	YTD Budget	YTD Variance
Property taxes	15,246,722.00	.00	15,246,722.00	1,270,560.17	.00	5,082,240.68	10,164,481.32	33	5,341,390.68	5,082,241	-
Intergov Revenue	80,825,544.00	6,500.00	80,832,044.00	19,808,292.85	.00	23,063,084.94	57,768,959.06	29	23,820,148.17	26,944,015	3,880,930
Public Charges	2,182,490.00	.00	2,182,490.00	358,174.20	.00	675,994.89	1,506,495.11	31	762,298.83	727,497	51,502
Miscellaneous Revenue	110,576.00	.00	110,576.00	3,762.82	.00	5,688.69	104,887.31	5	2,277.39	36,859	31,170
Other Financing Sources	30,300.00	.00	30,300.00	2,525.00	.00	10,100.00	20,200.00	33	9,700.00	10,100	-
REVENUE TOTALS	98,395,632.00	6,500.00	98,402,132.00	\$21,443,316.04	\$0.00	\$28,837,105.20	\$69,565,022.80	29%	\$29,935,815.07	32,800,711	3,963,601
Personnel Costs	21,015,674.00	(127,565.00)	20,888,109.00	1,587,311.00	.00	6,496,341.33	14,391,767.67	31	6,305,797.03	6,962,703	(466,361.67)
Operating Expenses	77,529,143.00	134,065.00	77,663,208.00	11,165,788.31	108,217.73	22,320,115.02	55,234,875.25	29	22,924,317.51	25,887,736	(3,567,820.98)
Outlay	19,500.00	.00	19,500.00	.00	.00	.00	19,500.00	0	16,531.50	6,500	(6,500.00)
EXPENSE TOTALS	\$98,564,317.00	\$6,500.00	\$98,570,817.00	\$12,753,099.31	\$108,217.73	\$28,816,456.35	\$69,646,142.92	29%	\$29,256,646.04	32,856,939	(4,040,483)
2014 - CP Total											
REVENUE TOTALS	98,395,632.00	6,500.00	98,402,132.00	21,443,316.04	.00	28,837,105.20	69,565,022.80	29	29,935,815.07	32,800,711	3,963,601
EXPENSE TOTALS	98,564,317.00	6,500.00	98,570,817.00	12,753,099.31	108,217.73	28,816,456.35	69,646,142.92	29	29,256,646.04	32,856,939	(4,040,483)
2014 - CP Total	(\$168,685.00)	\$0.00	(\$168,685.00)	\$8,690,216.73	(\$108,217.73)	\$20,652.85	(\$81,120.12)		\$679,169.03	(56,228)	(76,881)

Brown County Human Services

Community Programs Fund balance report - Forecast after fund transfers to CTC (pre-audit)

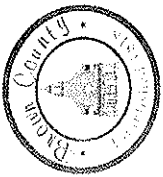
Special Revenue Fund. Funds used to account for the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects. Fund balance is defined by Governmental Accounting, Auditing, and Financial Reporting as the difference between assets and liabilities reported in a governmental fund.

	3300.100/200 Desig Subseq Yr Exp	3300.700 Desig Cap Proj	3300.400 Reserve for Prepaid	Total
Balance as of 1/1/2013	\$ 4,901,828	\$ 1,100,000	\$ 210,618	\$ 6,212,446
transfer	\$ 1,100,000	\$ (1,100,000)		\$ -
Transfer for prepaid expense			\$ (192,351)	\$ (192,351)
2013 CP Surplus	\$ 863,960			\$ 863,960
Estimated CTC funds transfer (to cover deficit)	\$ (1,184,416)			\$ (1,184,416)
End balance 12/31/13	\$ 5,681,372	\$ -	\$ 18,267	\$ 5,699,639

*Note: Fund balance does not represent cash on hand
Cash is consumed by working capital requirements (i.e. Accounts Receivable)

Fund Balance Reserve Request 12/31/13

	Request
Transfer for phase III EMR	\$ 371,002.85
Family Care Conversion	\$ 2,300,000.00
Operation Contingencies - CP - (1%)	\$ 648,991.15
Operation Contingencies - CTC (2%)	\$ 261,378.00
LTC Unit - existing high cost clients	\$ 600,000.00
Adult Behavioral Health Unit-existing high cost clients	\$ 500,000.00
Agency wide high cost clients	\$ 1,000,000.00
Total Fund Balance Reserve 12/31/13	\$ 5,681,372.00



CTC operating results

Through 04/30/14
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Approved Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Expenditures	YTD Transactions	Budget - YTD Transactions	% Used	Rec'd	Prior Year YTD	YTD Budget	YTD Variance
PROPERTY TAXES												
Property taxes	2,597,267.00	.00	2,597,267.00	216,438.92	.00	865,755.68	1,731,511.32	33	33	1,078,836.00	865,756	(0)
Intergov Revenue	5,959,474.00	.00	5,959,474.00	275,906.86	.00	1,379,522.44	4,579,951.56	23	23	1,259,494.59	1,986,491	606,969
Public Charges	4,233,637.00	.00	4,233,637.00	607,596.72	.00	1,594,837.88	2,638,799.02	38	38	1,467,574.81	1,411,212	(183,626)
Miscellaneous Revenue	624,600.00	.00	624,600.00	111,004.10	.00	350,239.74	274,360.26	56	56	123,140.37	208,200	(142,040)
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	+++	15,246.00	-	-
REVENUE TOTALS	\$13,414,978.00	\$0.00	\$13,414,978.00	\$1,210,946.60	\$0.00	\$4,190,355.84	\$9,224,622.16	31%	31%	\$3,943,291.77	4,471,659	281,303
EXPENSES												
Personnel Costs	9,632,125.00	.00	9,632,125.00	794,982.76	.00	3,211,719.08	6,420,405.92	33	33	2,957,807.12	3,210,708	1,011
Operating Expenses	4,503,013.00	.00	4,503,013.00	390,243.11	21,651.22	1,440,787.78	3,040,574.00	32	32	1,481,438.97	1,501,004	(60,217)
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	+++	(418.00)	-	-
EXPENSE TOTALS	\$14,135,138.00	\$0.00	\$14,135,138.00	\$1,185,225.87	\$21,651.22	\$4,652,506.86	\$9,460,979.92	33%	33%	\$4,438,828.09	4,711,713	(59,206)
NET 630 - CTC TOTAL												
REVENUE TOTALS	13,414,978.00	.00	13,414,978.00	1,210,946.60	.00	4,190,355.84	9,224,622.16	31	31	3,943,291.77	4,471,659	281,303
EXPENSE TOTALS	14,135,138.00	.00	14,135,138.00	1,185,225.87	21,651.22	4,652,506.86	9,460,979.92	33	33	4,438,828.09	4,711,713	(59,206)
NET 630 - CTC TOTAL	(\$720,160.00)	\$0.00	(\$720,160.00)	\$25,720.73	(\$21,651.22)	(\$462,151.02)	(\$236,357.76)			(\$495,536.32)	(240,053)	222,098

**BROWN COUNTY COMMUNITY TREATMENT CENTER
MAY 2014 BAY HAVEN STATISTICS**

ADMISSIONS	May	Year to Date 2014	Year to Date 2013
Voluntary - Mental Illness	35	156	0
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	1	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
TOTAL	35	157	0

ADMISSIONS BY UNITS	May	Year to Date 2014	Year to Date 2013
Nicolet	35	157	0
TOTAL	35	157	0

ADMISSIONS BY COUNTY	May	Year to Date 2014	Year to Date 2013
Brown	26	125	0
Door	3	4	0
Kewaunee	0	3	0
Oconto	2	7	0
Marinette	0	0	0
Shawano	1	1	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	3	0
Manitowoc	2	11	0
Winnebago	0	0	0
Other	1	3	0
TOTAL	35	157	0

NEW ADMISSIONS	May	Year to Date 2014	Year to Date 2013
Nicolet	26	90	0
TOTAL	26	90	0

READMIT WITHIN 30 DAYS	May	Year to Date 2014	Year to Date 2013
Nicolet	7	7	0
TOTAL	7	7	0

AVERAGE DAILY CENSUS	May	Year to Date 2014	Year to Date 2013
Bay Haven	5	5	0
TOTAL	5	5	0

INPATIENT SERVICE DAYS	May	Year to Date 2014	Year to Date 2013
Bay Haven	157	683	0
TOTAL	157	683	0

BED OCCUPANCY	May	Year to Date 2014	Year to Date 2013
Bay Haven	34%	30%	0%
Bay Haven	34%	30%	0%

DISCHARGES	May	Year to Date 2014	Year to Date 2013
Bay Haven	33	153	0
TOTAL	33	153	0

DISCHARGE DAYS	May	Year to Date 2014	Year to Date 2013
Bay Haven	140	685	0
TOTAL	140	685	0

AVERAGE LENGTH OF STAY	May	Year to Date 2014	Year to Date 2013
Bay Haven	4	4	0
TOTAL	4	4	0

AVERAGE LENGTH OF STAY BY COUNTY	May	Year to Date 2014	Year to Date 2013
Brown	4	5	0
Door	2	3	0
Kewaunee	0	9	0
Oconto	0	4	0
Marinette	0	0	0
Shawano	6	5	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	2	0
Manitowoc	3	3	0
Winnebago	0	0	0
Other	5	7	0
TOTAL	4	4	0

In/Outs	Current	YTD 2014	2013
	0	0	0

**BROWN COUNTY COMMUNITY TREATMENT CENTER
MAY 2014 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS	May	Year to Date 2014	Year to Date 2013
Voluntary - Mental Illness	7	43	119
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	70	305	354
Court Order Prelim. - Mental Illness	1	3	1
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	1	2	2
Commitment - Mental Illness	0	0	0
Return from Conditional Release	8	37	32
Court Order Prelim. - Drug	0	0	1
Other	0	0	0
TOTAL	87	390	509

ADMISSIONS BY UNITS			
Nicolet	87	390	509
TOTAL	87	390	509

ADMISSIONS BY COUNTY			
Brown	53	241	316
Door	2	14	20
Kewaunee	2	14	15
Oconto	5	25	28
Marinette	2	8	23
Shawano	3	10	24
Waupaca	1	4	2
Menominee	1	4	10
Outagamie	1	7	16
Manitowoc	15	47	47
Winnebago	0	2	0
Other	2	14	8
TOTAL	87	390	509

NEW ADMISSIONS			
Nicolet	49	207	217
TOTAL	49	207	217

READMIT WITHIN 30 DAYS			
Nicolet	9	30	51
TOTAL	9	30	51

AVERAGE DAILY CENSUS	May	Year to Date 2014	Year to Date 2013
Nicolet	11	11	14
TOTAL	11	11	14

INPATIENT SERVICE DAYS			
Nicolet	348	1656	2114
TOTAL	348	1656	2114

BED OCCUPANCY			
Nicolet	70%	69%	38%
TOTAL	70%	69%	38%

DISCHARGES			
Nicolet	84	384	503
TOTAL	84	384	503

DISCHARGE DAYS			
Nicolet	353	1674	2071
TOTAL	353	1674	2071

AVERAGE LENGTH OF STAY			
Nicolet	4	4	4
TOTAL	4	4	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	4
Door	4	4	4
Kewaunee	3	4	5
Oconto	3	4	4
Marinette	4	3	3
Shawano	5	4	4
Waupaca	0	12	2
Menominee	0	0	31
Outagamie	5	4	4
Manitowoc	5	6	6
Winnebago	0	0	0
Other	6	5	4
TOTAL	4	4	4

In/Outs	Current	YTD 2014	2013
	1	13	3

BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY CHILD/ADOLESCENT ADMISSIONS
Month Ending: May 2014

Voluntary Admissions	32
Involuntary Admissions	9
Voluntary Inpatient Days	118.4
Involuntary Inpatient Days	49.5
Voluntary Avg Length of Stay	3.7
Involuntary Avg Length of Stay	5.5

Above data: Brown County residents only

Report of Child Abuse/Neglect by Month

Month	2013	2014	% Change from 2013 to 2014
January	422	403	-4.5%
February	333	433	30.3%
March	396	427	7.8%
April	476	485	1.8%
May	477	474	-.62%
June	322		
July	296		
August	315		
September	425		
October	446		
November	400		
December	372		
Total	4680		

Reports Investigated by Month

Month	2013	2014	% Increase
January	133	152	14.2%
February	115	140	21.7%
March	127	157	23.6%
April	162	166	2.4%
May	143	157	9.8%
June	127		
July	112		
August	109		
September	147		
October	144		
November	154		
December	146		
Total	1619		

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
ADAMS AFH	12/5/13	12/18/13	\$102,481	\$109,493
ADAMS, R AFH	12/5/13	1/29/14	\$13,239	\$13,239
ADULT CARE LIVING OF NE WI	1/9/14	1/29/14	\$205,640	\$205,640
ADRC	12/23/13	1/9/14	\$72,000	\$72,000
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/19/13	1/6/14	\$50,000	\$50,000
ADVOCATES, EXTENSION LLC	2/20/14	3/3/14	\$25,000	\$25,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	12/19/13	1/6/14	\$180,000	\$180,000
AGNESIAN HEALTHCARE INC	3/27/14	4/28/14	\$15,834	\$15,834
ANDERSON RECEIVING HOME	12/5/13	12/11/13	\$13,140	\$18,068
ANGELS ON ARCADIAN	12/19/13	1/6/14	\$1,531,200	\$1,531,200
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/19/13	1/23/14	\$445,641	\$445,641
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/19/13	1/16/14	\$60,000	\$60,000
ARNOLD, REBECCA	12/5/13	1/20/14	\$25,000	\$25,000
ARTISAN ASSISTED LIVING	1/13/14	2/25/14	\$480,566	\$480,566
ARTS AFH	12/5/13	12/18/13	\$30,132	\$30,132
ASPIRO INC	2/6/14	2/6/14	\$2,914,504	\$2,914,504
BELLIN PSYCHIATRIC CENTER	1/22/14	2/10/14	\$10,000	\$10,000
BENNIN, MARILYN	2/25/14	4/3/14	\$9,000	\$9,000
BERGER AFH	12/5/13	1/22/14	\$57,120	\$57,120
BETHESDA	1/20/14	2/10/14	\$14,550	\$14,550
BIRCH CREEK	12/19/13	1/13/14	\$1,235,182	\$1,235,182
BISHOPS COURT	12/19/13	1/13/14	\$1,304,662	\$1,304,662
BOLL ADULT CARE CONCEPTS	1/23/14	2/17/14	\$781,004	\$781,004
BOURASSA AFH	1/15/14	2/10/14	\$18,720	\$18,720
BORNEMANN NURSING HOME	12/23/13	1/8/14	\$227,995	\$227,995
BROTOLOC HEALTH CARE SYSTEMS	1/13/14	1/27/14	\$770,714	\$770,714
BRUNETTE AFH	12/5/13	12/16/13	\$52,152	\$52,152
BRUSS SUPPORTIVE COMMUNITY LIVING	1/15/14	1/27/14	\$273,214	\$273,214
BUSSE AFH	12/5/13	12/18/13	\$66,444	\$66,444
CAPELLE AFH	12/5/13	12/11/13	\$56,532	\$56,532
CARE FOR ALL AGES	1/13/14	1/20/14	\$116,374	\$116,374
CARRINGTON MANOR ASSISTED LIVING	1/13/14	2/10/14	\$92,628	\$92,628
CATHOLIC CHARITIES	1/9/14	1/15/14	\$171,606	\$171,606
CENTERPIECE LLC	12/18/13	1/6/14	\$150,000	\$150,000
CENTURY RIDGE OF GREEN BAY, INC.	1/9/14	1/16/14	\$387,932	\$387,932
CEREBRAL PALSY INC.	1/13/14	1/23/14	\$1,447,826	\$1,447,826
CEREBRAL PALSY OF MIDEAST WI INC	2/6/14	2/17/14	\$4,800	\$4,800
CHILDRENS SERVICE SOCIETY	12/19/13	1/8/14	\$25,000	\$25,000
CHRISTENSEN AFH	12/5/13	12/16/13	\$74,357	\$74,357
CLARITY CARE INC	1/15/14	1/27/14	\$1,729,984	\$1,729,984
CLEARVIEW BRAIN INJURY CENTER	1/20/14		\$220,938	\$220,938
COMFORT KEEPERS INC	12/19/13	1/16/14	\$734,494	\$734,494
COMPASS DEVELOPMENT	1/13/14	1/22/14	\$1,195,886	\$1,195,886
COMPASS DEVELOPMENT SHC INC	1/13/14	1/22/14	\$500,000	\$500,000
CONLEY AFH	12/5/13	12/19/13	\$36,645	\$36,645
CONNECTIONS LLC	1/23/14	2/4/14	\$25,000	\$25,000
CURO CARE LLC	1/22/14	1/29/14	\$510,000	\$510,000
DARNELL RECEIVING HOME	12/5/13	1/15/14	\$19,710	\$19,710
DEATHERAGE-VELEKE AFH	12/23/13	1/6/14	\$20,759	\$20,759
DEBAERE AFH	12/5/13	12/16/13	\$69,240	\$69,240
DEER PATH ASSISTED LIVING INC	1/20/14	2/5/14	\$178,810	\$178,810
DESOTELLE, ROBERT	2/25/14	3/11/14	\$7,500	\$7,500

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
DORN AFH	12/5/13	1/16/14	\$22,008	\$22,008
DUNGARVIN WISCONSIN LLC	12/23/13	1/29/14	\$686,931	\$686,931
DYNAMIC FAMILY SOLUTIONS	1/20/14	3/3/14	\$37,120	\$37,120
EAST SHORE INDUSTRIES	12/12/13	12/16/13	\$46,594	\$46,594
ELSNER AFH	12/18/13	1/21/14	\$14,348	\$14,348
ENCOMPASS CHILD CARE	12/23/13	1/27/14	\$70,164	\$70,164
ENGBERG AFH	12/5/13	1/9/14	\$39,216	\$39,216
FAMILY SERVICE OF NORTHEAST WI, INC.	1/9/14	1/27/14	\$2,146,746	\$2,167,878
FAMILY TRAINING PROGRAM	1/9/14	1/23/14	\$175,000	\$175,000
FENLON AFH	12/5/13	12/11/13	\$44,433	\$44,433
G & I OCHS INC.	1/23/14	1/27/14	\$1,906,847	\$1,936,174
GAUGER AFH	12/5/13	1/6/14	\$32,844	\$32,844
GOLDEN HOUSE	12/12/13	12/30/13	\$63,086	\$63,086
GOLTZ J. AFH	12/5/13	12/18/13	\$24,360	\$24,360
GONZALEZ AFH	12/5/13	2/3/14	\$79,062	\$79,062
GOODWILL INDUSTRIES	1/20/14	2/27/14	\$77,166	\$77,166
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	12/12/13	1/23/14	\$20,000	\$20,000
GRACYALNY, SUE	1/30/14	2/24/14	\$70,000	\$70,000
GREEN BAY TRANSIT COMMISSION	12/12/13		\$400,000	\$400,000
GRONSETH AFH	12/5/13	12/30/13	\$44,736	\$44,736
HARMONY LIVING CENTERS LLC	12/23/13	1/6/14	\$196,838	\$196,838
HEAD AFH	12/19/13	1/8/14	\$87,826	\$87,826
HELPING HANDS CAREGIVERS	1/23/14	2/5/14	\$350,000	\$350,000
HIETPAS AFH	12/5/13	12/11/13	\$24,992	\$24,992
HOEFT AFH	12/18/13	1/3/14	\$24,523	\$29,305
HOME INSTEAD SENIOR CARE	12/19/13	1/8/14	\$200,000	\$200,000
HOMES FOR INDEPENDENT LIVING	1/22/14	2/20/14	\$6,225,000	\$6,225,000
IMPROVED LIVING SERVICES	1/13/14	1/20/14	\$309,856	\$309,856
INFINITY CARE INC	12/23/13	1/6/14	\$380,128	\$380,128
INNOVATIVE COUNSELING(AUTISM)	12/12/13	2/4/14	\$72,700	\$72,700
INNOVATIVE SERVICES	12/20/13	12/30/13	\$14,001,200	\$14,001,200
INTERIM HEALTHCARE STAFFING	12/19/13	2/20/14	\$25,000	\$25,000
J & DEE INC.	1/29/14	2/5/14	\$1,821,000	\$1,821,000
JASMER AFH	12/5/13	12/16/13	\$13,608	\$13,608
KAKUK AFH	12/5/13	1/6/14	\$32,292	\$32,292
KCC FISCAL AGENT SERVICES	12/23/13	1/8/14	\$4,200,000	\$4,200,000
KCC SERVICES INC	12/23/13	1/10/14	\$2,000	\$2,000
KINDRED HEARTS	12/19/13	1/8/14	\$890,100	\$890,100
KLAPPER AFH	12/5/13	12/16/13	\$24,648	\$24,648
KLARKOWSKI AFH	12/5/13	2/5/14	\$43,260	\$43,260
KLECZKA-VOGEL AFH	12/5/13	12/30/13	\$77,376	\$77,376
KLEIN, DR. (AUTISM)	12/12/13	12/18/13	\$116,000	\$116,000
KPI INC	2/6/14	2/10/14	\$12,400	\$12,400
KUSKE AFH	12/5/13	12/16/13	\$25,692	\$25,692
LAD LAKE	12/20/13	1/6/14	\$34,500	\$34,500
LAKEWOOD ASSISTED LIVING	12/19/13	2/13/14	\$64,000	\$64,000
LAMERS BUS LINES, INC.	12/23/13	1/16/14	\$750,000	\$750,000
LANCASTER GARDENS	2/5/14	2/12/14	\$35,000	\$35,000
LAURENT AFH	12/5/13	1/6/14	\$50,352	\$50,352
LISKA, JOANN	1/9/14	1/29/14	\$10,012	\$10,012
LUND VAN DYKE INC	12/12/13	12/19/13	\$210,000	\$210,000
LUTHERAN SOCIAL SERVICES	1/13/14	3/3/14	\$667,020	\$667,020

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
LUTHERAN SOCIAL SERVICES-HOMME	12/20/13	2/12/14	\$48,000	\$48,000
MACHT VILLAGE PROGRAMS INC	12/20/13	2/12/14	\$1,000,000	\$1,000,000
MALONE AFH	12/5/13	12/11/13	\$26,544	\$26,544
MARLA VIST MANOR ASSISTED LIVING	1/9/14	2/10/14	\$129,404	\$129,404
MARTIN AFH	12/5/13	12/11/13	\$19,509	\$19,509
MATTHEWS SENIOR LIVING	1/9/14	1/20/14	\$202,380	\$202,380
MCCORMICK MEMORIAL HOME	12/23/13	12/30/13	\$198,484	\$198,484
MEADOWLANDS	4/24/14	4/28/14	\$39,871	\$39,871
MELOHN AFH	12/5/13	1/13/14	\$39,480	\$39,480
MILQUETTE AFH	12/5/13	12/11/13	\$22,344	\$22,344
MOMMAERTS RECEIVING HOME	12/5/13	12/19/13	\$19,710	\$19,710
MORAIN RIDGE LLC	1/27/14	2/4/14	\$200,000	\$200,000
MYSTIC ACRES LLC	12/30/13	1/22/14	\$70,812	\$70,812
MYSTIC CREEK LLC	12/30/13	1/22/14	\$147,525	\$147,525
MYSTIC MEADOWS LLC	12/30/13	1/22/14	\$139,057	\$139,057
NEMETZ AFH	12/5/13	12/11/13	\$71,744	\$71,744
NEW COMMUNITY SHELTER INC	12/11/13	12/30/13	\$40,000	\$40,000
NEW CURATIVE REHABILITATION	1/13/14	1/20/14	\$926,224	\$926,224
NEW PARTNERSHIP FOR CHILDREN & FAMILIES			\$24,200	\$24,200
NEW VISIONS TREATMENT HOMES OF WI, INC	12/19/13	1/6/14	\$42,000	\$42,000
NEW VIEW INDUSTRIES	12/12/13	3/13/14	\$43,240	\$43,240
NORTHWEST PASSAGE	12/19/13	1/20/14	\$67,500	\$67,500
ODD FELLOW REBEKAH HAVEN	12/19/13	12/30/13	\$140,000	\$140,000
OPTIONS LAB INC	12/20/13	1/6/14	\$43,240	\$43,240
OPTIONS TREATMENT PROGRAM	1/23/14	1/29/14	\$100,000	\$100,000
ORLICH AFH	12/5/13	1/6/14	\$95,854	\$95,854
OSTAPYUK AFH	12/18/13	1/13/14	\$46,320	\$46,320
PANTZLAFF AFH	12/5/13	1/6/14	\$24,840	\$24,840
PARAGON INDUSTRIES	2/6/14	3/3/14	\$721,464	\$721,464
PARENT TEAM	12/20/13	12/30/13	\$95,000	\$95,000
PARMENTIER AFH	12/5/13	12/11/13	\$94,067	\$94,067
PARTNERS IN COMMUNITY INTERVENTION LLC	2/20/14	3/3/14	\$25,000	\$25,000
PATIENT PINES	12/23/13	1/6/14	\$284,000	\$284,000
PHOENIX BEHAVIORAL HEALTH SERVICES	1/20/14	1/27/14	\$25,000	\$25,000
PNUMA HEALTH CARE	12/30/13	1/15/14	\$293,614	\$293,614
PRODUCTIVE LIVING SYSTEMS	1/9/14	3/27/14	\$768,452	\$768,452
RAVENWOOD BEHAVIORAL HEALTH	2/10/14	3/24/14	\$25,000	\$25,000
REHAB RESOURCES	2/6/14	2/13/14	\$85,600	\$85,600
REM-WISCONSIN II, INC.	1/23/14	2/10/14	\$1,335,480	\$1,335,480
RENNES ASSISTED LIVING CORP	12/30/13	1/6/14	\$75,000	\$75,000
RES-CARE WISCONSIN	12/19/13	1/22/14	\$19,344	\$19,344
ST. VINCENT HOSPITAL	2/10/14	4/1/14	\$168,376	\$168,376
SALDANA AFH	1/15/14	2/5/14	\$39,600	\$39,600
SCHAUMBURG, LAURIE	12/12/13	12/20/13	\$25,000	\$25,000
SCHULTZ AFH	12/5/13	12/11/13	\$107,772	\$107,772
SELTZER AFH	12/5/13	12/11/13	\$23,964	\$23,964
SKORCZEWSKI AFH	12/5/13	12/11/13	\$18,660	\$18,660
SLAGHT AFH	12/5/13	12/18/13	\$48,452	\$48,452
SMET AFH	12/5/13	1/10/14	\$54,257	\$54,257
SOUTHERN HOME CARE SERVICES	12/19/13	1/22/14	\$35,580	\$35,580
STARR/DINGER AFH	12/5/13	1/6/14	\$23,700	\$23,700
STEVENS AFH	12/5/13	1/6/14	\$19,509	\$19,509

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
TALBOT AFH	12/18/13	1/7/14	\$23,838	\$23,838
TANZI AFH	12/5/13	12/11/13	\$85,330	\$85,330
TIPLER AFH	12/5/13	12/11/13	\$65,406	\$65,406
TREMPEALEAU	12/30/13	1/13/14	\$896,522	\$896,522
VALLEY PACKAGING INC.	12/18/13	1/6/14	\$10,386	\$10,386
VANLANEN RECEIVING HOME	12/5/13	1/8/14	\$19,710	\$19,710
VERBONCOUER AFH	12/30/13	1/8/14	\$32,166	\$32,166
VILLA HOPE				\$0
WARREN, JOHN MD	2/20/14	3/6/14	\$116,000	\$116,000
WAUSAUKEE ENTERPRISES	12/23/13	1/8/14	\$18,586	\$18,586
WILLOWCREEK AFH	1/30/14	1/31/14	\$445,136	\$445,136
WISCONSIN EARLY AUTISM PROJECT	12/12/13	12/20/13	\$360,000	\$360,000
WISCONSIN FAMILY TIES INC	2/20/14		\$26,000	\$26,000
ZAMBON AFH	12/5/13	12/11/13	\$22,932	\$22,932
ZIELKE, JON AFH	12/5/13	1/6/14	\$32,802	\$32,802
ZIESMER AFH	12/5/13	12/11/13	\$79,716	\$79,716
TOTAL			\$66,353,842	\$66,421,022

Brown County Human Services

TO: Human Service Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: May 19, 2014

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Kane, Annette	Mileage	1-20-14	
Rutter, Gail	Mileage	1-20-14	
Medication Management Partners, LLC	Medication	1-27-14	
Terminex	Services	2-4-14	
Universal Guardians, Inc	Guardianship Services	2-4-14	
Puroclean Property Restoration	Services	2-12-14	
The Loft AJT LLC	Rent	3/3/14	
Rock, Amy	Respite	3/4/14	
Wisconsin Home Health Care	Services	3/10/14	
Angeli, Joanna	Respite	3/10/14	
Malchow, Colleen	Respite	4/14/14	
LaFlex, Glory	Respite	4/14/14	
Easterling, Hilkieah	Respite	5/5/14	
Kimberly Welk & Associates	Services	5/5/14	
Ray Vanderperren & Associates	Process Server	5/2/14	
Sand and Sun Apartments	Rent	5/9/14	
Newman, Allison	Transportation	5/9/14	

Brown County Human Services

TO: Human Services Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: May 19, 2014

REQUEST FOR NEW VENDOR CONTRACT

VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
Cerebral Palsy of Mideast Wi	Respite	\$4,800	1-9-14	
Advocates Extension, LLC	SHC services	\$25,000	2-12-14	
Partners in Community Intervention	SHC services	\$25,000	2-12-14	
Bennin, Marilyn	Outreach	\$9,000	2-13-14	
Desotelle, Robert	Quality Assurance	\$7,500	2-12-14	
Agnesian Healthcare	Autism	\$15,834	4-14-14	
Meadowlands	RCAC	\$39,871	5-4-14	